2016 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

COUNTY:

MUNICIPALITY: _	_Township of Aberdeeı
Holly Reycraft	N/A
Township Manager's Name	Term Expires
Municipal Officials	
Karen Ventura	C-1030
Municipal Clerk	Cert No.
Marie Taylor	T-1538
Tax Collector	Cert No.
Angela Morin	N-0438
Chief Financial Officer	Cert No.
Charles J. Fallon	506
Registered Municipal Accountant	Lic No.
Lee Cohen, Esq Municipal Attorney	
Official Mailing Address of the Solid Waste Col	ection District
Township of Aberdeen	
1 Aberdeen Square	
Aberdeen, NJ 07747	aasta kuutuun makkuuta kuun kuun kuun kuun kuun kuun kuun kuu
Fax #:732-583-7204	

Telephone #: 732-583-4200

Governing Body	/ Members
Name	Term Expires
Fred Tagliarini, Mayor	12/31/17
Margaret Montone	12/31/17
Joseph Martucci	12/31/17
Greg Cannon	12/31/19
Robert Swindle	12/31/19
Connie Kelley	12/31/19
Arthur Hirsch	12/31/19

Monmouth

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2016 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

New Jersey Department of Community Affairs Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1.	Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2.	What percent of your municipality is serviced by the district?98%
3.	If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
4.	Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
5.	Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2016 SOLID WASTE COLLECTION DISTRICT

Budget of theTownship of	Aberdeen	, C	County of _Monmouth	for the Fiscal Year 2016.
It is hereby certified that the Budget and Capital Budhereof is a true copy of the Budget and Capital Budget approach15thday ofMarch_	oved by resolution of the Govern	made a part ning Body on the	0 1 Aberdeen Square	Clerk , Aberdeen, NJdress
Certified by me, this15th	day ofMarch	, 2016	732-583-4200	dress e Number
It is hereby certified that the approved Budget annex correct, all statements contained herein are in proof and the Certified by me, this15th day ofMarch	, 2016 e Route 36_Suite 102	Certified by me, this15th_		arch , 2016
	DO NOT USE	E THESE SPACES		
	rposes has been compared with ed as a condition to such o the foregoing only.	It is hereby certified that the Approve approval is given pursuant to N.J.S.	STATE OF NEW JE Department of Cor Director of the Divis	with the requirements of law, and RSEY mmunity Affairs sion of Local Government Services
Dated: By:		Dated:	By:	

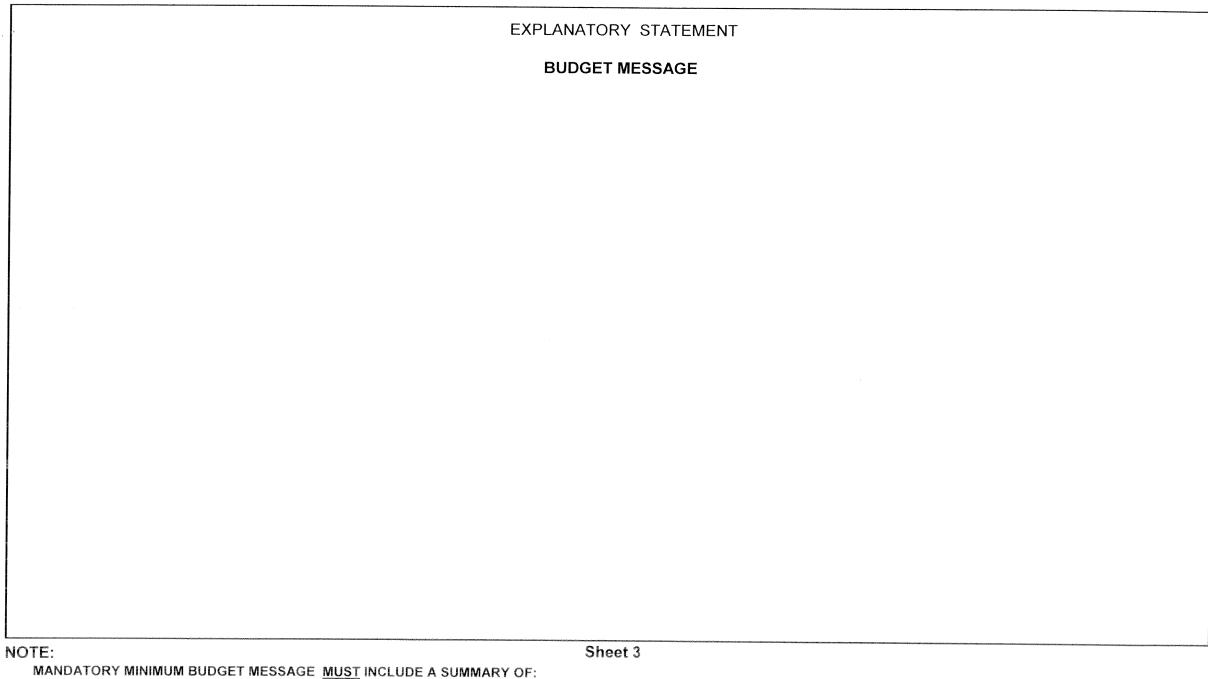
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be o	considered in connection with further action on this	budget.
of	, County of	

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Be It Resolved, that the following statem	nents of revenues and appropriations s	shall constitute the Solid Wa	ste Collection District	Budget for the very
Be It Further Resolved, that said Budget	be published in theAsbury Park P	***		
in the issue ofMarch 30th				
The Governing Body of theTownship	o ofAberdeen	does hereby approve	∍ the following as the E	3udget for the year 2
RECORDED VOTE (Insert last name)	C/CANNON C/HIRSCH C/KELLEY C/MARTUCCI C/SWINDLE DEP MAYOR MONTONE	Nays None	Abstained \{ NO	NE
	MAYOR TAGLIARINI		Absent No.	NE
Notice is hereby given that the Budget an	d Tax Resolution was approved by the	Governing Body	of the Township	
Aberdeen	, County ofMonmouth	, onMarch 15th	. 2016	3 .
A Hearing on the Budget and Tax Resolut	ion will be held at1 Aberdeen Sq	, on	April 19	, 2016 at
A Hearing on the Budget and Tax Resolut	ion will be held at1 Aberdeen Sq	, on	April 19	, 2016 at payers or other



- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

EVENUES FROM SOLID WASTE COLLECTION STRICT				Realized in Cash in 2015					
		2016		2015					
Operating Surplus Anticipated									
Total Operating Surplus Anticipated							-		
Recycling Receipts		20,000	00	25,000	00	20,983	4		
Miscellaneous Revenue Not Anticipated						87	7		
					10 LO				
							MATERIAL PARTY		

Amount to be Raised by Taxation for Support of Solid WasteCollection District		2,316,795	00	2,271,368	00	2,271,368	00		
Total - Solid Waste Collection District Revenues		2,336,795	00	2,296,368	00	2,292,439	15		

SOLID WASTE COLLECTION DISTRICT BUDGET

PPROPRIATIONS FOR SOLID WASTE				A	Expended 2015								
OLLECTION DISTRICT		for 2016		for 2015		for 2015 By Emergency Appropriation		Total for 2015 Modified By A Transfers		Paid or Charged		Reserved	1
Operating:	xxxxxx	xxxxxxxx	xx	xxxxxxxxx	хх	xxxxxxxx	хх	xxxxxxxx	хx	xxxxxxxx	хх	xxxxxxxx	×
Salaries & Wages		342,514	00	401,928	22			401,928	22	401,868	22		0 0
Other Expenses		123,031	00	100,311	00			100,311	00	87,622	30	12,688	3 7
Contractual Services		587,500	00	577,500	00			577,500	00	577,500	.00	0	0 0
Disposal Fees		675,000	00	675,000	00			675,000	00	556,462	81	88,537	
Employee Group Health Insurance		205,000	00	165,000	00			195,000	00	195,000	00	00	0
									West State				
												West of the second seco	January and State of the State
													Allowing disconnections

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated									Expended 2015				
		for 2016		for 2015		for 2015 By Emergency Appropriation		Total for 2015 Modified By Transfers		Paid or Charged		Reserved	<u> </u>		
Deferred Charges:						xxxxxxxx	xx		T		 				
Emergency Authorizations			1								+-	XXXXXXX	<u><</u>		
			+				XX		-			xxxxxx	<u>.</u>		
			+		+	XXXXXXXX	XX		-			xxxxxx	(
STATUTORY EXPENDITURES:			+-		-	XXXXXXXX	хx					XXXXXX			
Contribution to:	XXXXXX	XXXXXXXXX	хx	xxxxxxxxx	xx	xxxxxxxxx	хx	xxxxxxxx	xx	xxxxxxxx	ХX	xxxxxx	-		
Public Employees' Retirement System		25,050	00	25,428	78			25,428				^^^^			
Social Security System (O.A.S.I.)		27,500	00	30,000	00		\parallel	20.000					•		
Unemployment Compensation		27,200		50,000			 	30,000	00	30,000	00		-		
Insurance (N.J.S.A. 43:21-3 et. seq.)		1,200	00	1,200	00			1,200	00	1,200	00				
			Librarian and complete and comp		_#								-		
Deficits in Operations in Prior Years		Manager of the control of the contro	$ \parallel$		$- \parallel$		$+\!$				#		1		
Surplus(General					$- \parallel$	XXXXXXXX	xx					xxxxxx			
Budget)		350,000	00	320,000	00			320,000	00	320,000	00		-		
AL SOLID WASTE COLLECTION DISTRICT ROPRIATIONS		2,336,795	00	2,296,368	00	xxxxxxxx	хх	2,296,368	00			xxxxxx 101,285			

SECTION 2 - UPON ADOPTION FOR YEAR 2016

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the of the	eTownship
ofAberdeen, County ofMonmouth	that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forti (a) \$ (Item 2 below) for amount to be raised by taxation for	th as appropriations, and authorization of the amount of:
(item 2 below) for amount to be raised by taxation for C/Cannon	or Solid Waste Collection District.
C/Hirsch	Abstained None
RECORDED VOTE Ayes C/Kelley C/Swindle	None
(Insert last name) C/SWINGIE Deputy Mayor Montone	Absent { C/Martucci
Mayor Tagliarini SUMMARY OF REVENUES and A	ADDDODDIATIONS
	AFROPRIATIONS
1. General Revenues	
Surplus Anticipated	
Miscellaneous Revenues Anticipated	20,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION	N DISTRICT 2,316,795.00
TOTAL REVENUES	2,336,795.
3. General Appropriations	
Operations	1,933,045.00
Deferred Charges	
Statutory Expenditures	53,750.00
Judgements	
Deficit in Operations in Prior Years	
Surplus (General Budget)	350,000.00
TOTAL APPROPRIATIONS	2,336,795.0
It is hereby certified that the within budget is a true copy of the	
budget finally adopted by resolution of the Governing Body on the3rd	day of
appeared in the 2016 approved budget and all amendments thereto, if any, which have been	appropriation is sectional in the same amount and by the same title as
Certified by me this <u>3</u> day of <u>May</u>	
Sheet 7	,