

2018 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen

COUNTY: Monmouth

| | |
|----------------|--------------|
| Holly Reycraft | N/A |
| Manager's Name | Term Expires |

Municipal Officials

| | |
|---------------------------------|----------|
| Karen Ventura | C-1030 |
| Municipal Clerk | Cert No. |
| Marie Taylor | T-1538 |
| Tax Collector | Cert No. |
| Angela Morin | N-0438 |
| Chief Financial Officer | Cert No. |
| Charles J. Fallon | 506 |
| Registered Municipal Accountant | Lic No. |
| J. Sheldon Cohen | |
| Municipal Attorney | |

Official Mailing Address of the Solid Waste Collection District

1 Aberdeen Sq.

Aberdeen, NJ 07747

Fax #: 732-583-7204

Telephone #: 732-583-4200

Governing Body Members

| Name | Term Expires |
|------------------------|--------------|
| Fred Tagliarini, Mayor | 12/31/21 |
| Margaret Montone | 12/31/21 |
| Joseph Martucci | 12/31/21 |
| Greg Cannon | 12/31/19 |
| Robert Swindle | 12/31/19 |
| Connie Kelley | 12/31/19 |
| Arthur Hirsch | 12/31/19 |

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? _____98%_____
- If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2018
SOLID WASTE COLLECTION DISTRICT

Budget of the __Township _____ of _____Aberdeen_____, County of __Monmouth_____ for the Fiscal Year 2018.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____15th_____ day of _____March_____, 2018.

Certified by me, this _____15th_____ day of _____March_____, 2018

Karen Ventura_____
Clerk
1 Aberdeen Sq. Aberdeen, NJ 07747_____
Address

732-583-4200_____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____15th_____ day of _____March_____, 2018

Certified by me, this _____15th_____ day of _____March_____, 2018

Charles J. Fallon_____
Registered Municipal Accountant
_____Hazlet_____
Address
_____1390 NJ 36_____
Address
_____732-888-2070_____
Phone Number

Chief Financial Officer

| | | |
|--|-------------------------|--|
| | DO NOT USE THESE SPACES | |
| | | |
| | | |
| | | |

| | |
|---|---|
| <div><p>CERTIFICATION OF ADOPTED BUDGET</p><p><i>(Do not advertise this Certification form)</i></p><p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p><p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p><p>Dated: _____ By: _____</p></div> | <div><p>CERTIFICATION OF APPROVED BUDGET</p><p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p><p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p><p>Dated: _____ By: _____</p></div> |
|---|---|

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

__Township _____ of _____Aberdeen_____, County of _____Monmouth_____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the __Township__ of __Aberdeen_____, County of __Monmouth_____, for the Fiscal Year 2018

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2018;

Be It Further Resolved, that said Budget be published in the __Asbury Park Press_____

in the issue of __March 29_____, 2018

The Governing Body of the __Township_____ of __Aberdeen_____ does hereby approve the following as the Budget for the year 2018:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Governing Body_____ of the __Township__ of __Aberdeen_____, County of __Monmouth_____, on __March 15_____, 2018.

A Hearing on the Budget and Tax Resolution will be held at __1 Aberdeen Sq._____, on __April 19_____, 2018 at

__7:30__ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT
BUDGET

| REVENUES FROM SOLID WASTE COLLECTION DISTRICT | | Anticipat ed | | | | Realized in Cash in 2017 | |
|---|--|-----------------|--|--------------|--|-----------------------------|--|
| | | 2018 | | 2017 | | | |
| Operating Surplus Anticipated | | | | | | | |
| | | | | | | | |
| Total Operating Surplus Anticipated | | | | | | | |
| | | | | | | | |
| Recycling Revenue | | 12,000.00 | | 17,000.00 | | 12,712.41 | |
| Recycling Grant | | 37,500.00 | | 22,596.12 | | 39,851.32 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Miscellaneous Revenue Not Anticipated | | | | | | 181.62 | |
| Amount to be Raised by Taxation for Support of Solid WasteCollection District | | 2,410,394.00 | | 2,363,131.00 | | 2,363,131.00 | |
| | | | | | | | |
| Total - Solid Waste Collection District Revenues | | 2,459,894.00 | | 2,402,727.12 | | 2,415,876.35 | |

SOLID WASTE COLLECTION DISTRICT BUDGET

[illegible]

SOLID WASTE COLLECTION DISTRICT BUDGET

| APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT | | Appropriated | | | | | | | | Expended 2017 | | | |
|---|--------|--------------|----|------------|----|---|----|---|----|--------------------|----|------------|----|
| | | for 2018 | | for 2017 | | for 2017 By Emergency Appropriation | | Total for 2017 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Deferred Charges: | | 24,665. | 89 | 613. | 54 | XXXXXXXXXX | XX | 613. | 54 | 613. | 54 | XXXXXXXXXX | XX |
| Emergency Authorizations | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| STATUTORY EXPENDITURES: | XXXXXX | XXXXXXXXXX | XX | XXXXXXXXXX | XX | XXXXXXXXXX | XX | XXXXXXXXXX | XX | XXXXXXXXXX | XX | XXXXXXXXXX | XX |
| Contribution to: | | | | | | | | | | | | | |
| Public Employees' Retirement System | | 28,446. | 00 | 29,478. | 00 | | | 29,478. | 00 | 29,478. | 00 | 00 | 00 |
| Social Security System (O.A.S.I.) | | 30,000. | 11 | 27,500. | 00 | | | 29,500. | 00 | 28,215. | 27 | 1,284. | 73 |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.) | | 2,000. | 00 | 4,000. | 00 | | | 4,000. | 00 | 4,000. | 00 | 00 | 00 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Judgements | | | | | | | | | | | | | |
| Deficits in Operations in Prior Years | | | | | | XXXXXXXXXX | XX | | | | | XXXXXXXXXX | XX |
| Surplus (General Budget) | | 230,979. | 00 | 126,035. | 00 | XXXXXXXXXX | XX | 126,035. | 00 | 126,035. | 00 | XXXXXXXXXX | XX |
| TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS | | 2,459,894. | 00 | 2,402,727. | 12 | | | 2,402,727. | 12 | 2,347,069. | 78 | 55,657. | 34 |

SECTION 2 - UPON ADOPTION FOR YEAR 2018
(Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be It Resolved by the _____ of the _____
of _____, County of _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) \$ _____ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes {

Nays {

Abstained {
Absent {

SUMMARY OF REVENUES and APPROPRIATIONS

| | | |
|--|--|--|
| 1. General Revenues | | |
| Surplus Anticipated | | |
| Miscellaneous Revenues Anticipated | | |
| 2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT | | |
| TOTAL REVENUES | | |
| 3. General Appropriations | | |
| Operations | | |
| Deferred Charges | | |
| Statutory Expenditures | | |
| Judgements | | |
| Deficit in Operations in Prior Years | | |
| Surplus (General Budget) | | |
| TOTAL APPROPRIATIONS | | |

It is hereby certified that the within budget is a true copy of the
budget finally adopted by resolution of the Governing Body on the _____ day of
_____, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared
in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2018 _____, Clerk.