

# 2019 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen

COUNTY: Monmouth

Holly Reycraft

Manager's Name

N/A

Term Expires

## Municipal Officials

Karen Ventura

Municipal Clerk

C-1030

Cert No.

Marie Taylor

Tax Collector

T-1538

Cert No.

Angela Morin

Chief Financial Officer

N-0438

Cert No.

Charles J. Fallon

Registered Municipal Accountant

506

Lic No.

J. Sheldon Cohen

Municipal Attorney

## Governing Body Members

Name

Term Expires

Fred Tagliarini, Mayor

12/31/21

Margaret Montone

12/31/21

Joseph Martucci

12/31/21

Greg Cannon

12/31/19

Robert Swindle

12/31/19

Connie Kelley

12/31/19

Arthur Hirsch

12/31/19

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

1 Aberdeen Sq.

Aberdeen, NJ 07747

Fax #: 732-583-7204

Telephone #: 732-583-4200

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2. What percent of your municipality is serviced by the district? \_\_\_\_\_98%\_\_\_\_\_  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

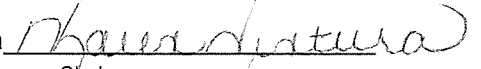
**2019**  
**SOLID WASTE COLLECTION DISTRICT**

Budget of the \_\_Township\_\_\_\_\_ of \_\_\_\_\_Aberdeen\_\_\_\_\_, County of \_\_Monmouth\_\_\_\_\_ for the Fiscal Year 2018.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_21st\_\_\_\_\_ day of \_\_\_\_\_March\_\_\_\_\_, 2019.

Certified by me, this \_\_\_\_\_15th\_\_\_\_\_ day of \_\_\_\_\_March\_\_\_\_\_, 2019


Karen Ventura   
Clerk

1 Aberdeen Sq. Aberdeen, NJ 07747\_\_\_\_\_  
Address

732-583-4200\_\_\_\_\_  
Phone Number

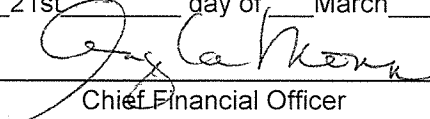
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_21st\_\_\_\_\_ day of \_\_\_\_\_March\_\_\_\_\_, 2019

Charles J. Fallon  \_\_\_\_\_1390 NJ 36\_\_\_\_\_  
Registered Municipal Accountant Address

\_\_\_\_\_Hazlet\_\_\_\_\_ 732-888-2070\_\_\_\_\_  
Address Phone Number

Certified by me, this \_\_\_\_\_21st\_\_\_\_\_ day of \_\_\_\_\_March\_\_\_\_\_, 2019

  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD**

**The changes or comments which follow must be considered in connection with further action on this budget.**

\_\_Township \_\_\_\_\_ of \_\_\_\_\_Aberdeen\_\_\_\_\_, County of \_\_\_\_\_Monmouth\_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the \_\_Township\_\_ of \_\_Aberdeen\_\_\_\_\_, County of \_\_Monmouth\_\_\_\_\_ for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2019;

Be It Further Resolved, that said Budget be published in the \_Asbury Park Press\_\_\_\_\_

in the issue of \_\_\_\_April 1\_\_\_\_\_, 2019

The Governing Body of the \_\_Township\_\_\_\_\_ of \_\_Aberdeen\_\_\_\_\_ does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE  
(Insert last name)

Ayes {  
C/Cannon  
C/Hirsch  
C/Kelley  
C/Martucci  
C/Montone  
Deputy Mayor Swindle  
Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Governing Body\_\_\_\_\_ of the \_\_Township  
of \_\_\_\_\_Aberdeen\_\_\_\_\_, County of \_\_Monmouth\_\_\_\_\_, on \_\_\_\_March 21st\_\_\_\_\_, 2019.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_1 Aberdeen Sq.\_\_\_\_\_, on \_April 18th\_\_\_\_\_, 2019 at

\_\_7:30\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other  
(Cross out one)  
interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation	2,410,394
Plus 2% Increase	48,208
Adjusted Tax Levy	2,485,602
 Total Exclusions:	 0
Adjusted Tax Levy after Exclusions	2,485,602
 Maximum Allowable Amount to be Raised by Taxation	 2,458,602
Amount to be Raised by Taxation for Municipal Purposes	2,458,601
Amount to be Raised by Taxation for Municipal Purposes Under Cap	1

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT  
BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipat ed				Realized in Cash in 2018	
		2019		2018			
Operating Surplus Anticipated							
Total Operating Surplus Anticipated							
Recycling Revenue		9,400.	00	12,000	00	9,400.	00
Recycling Grant		17,822.	54	37,500.	00	0	
Miscellaneous Revenue Not Anticipated						851.	16
Amount to be Raised by Taxation for Support of Solid WasteCollection District		2,458,601.	46	2,410,394.	00	2,410,394.	00
Total - Solid Waste Collection District Revenues		2,485,824.	00	2,459,894	00	2,420,645.	16

## SOLID WASTE COLLECTION DISTRICT BUDGET

[illegible]



SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges:				24,665.	89	XXXXXXXXXX	XX	24,665.	89	24,665.	89	XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		36,961.	00	28,446.	00			28,446.	00	28,446.	00	00	00
Social Security System (O.A.S.I.)		33,000	00	30,000.	11			30,000.	11	30,000.	11	0.	00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		1,650.	00	2,000.	00			2,000.	00	2,000.	00	00	00
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget		113,713.	00	230,979.	00	XXXXXXXXXX	XX	230,979.	00	230,979.	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,485,824.	00	2,459,894.	00			2,459,894.	00	2,451,201.	12	8,692.	88

SECTION 2 - UPON ADOPTION FOR YEAR 2019

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Aberdeen \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: (a) \$ \_\_2,485,824.00\_\_\_\_\_ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE  
(Insert last name)

Ayes { C/Cannon  
C/Hirsch  
C/Kelley  
C/Montone  
Deputy Mayor Swindle  
Mayor Tagliarini

Nays { None

Abstained { None  
Absent { C/Martucci

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		
Recycling Revenue/Recycling Grant	22,222.54	
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,458,601.46	
TOTAL REVENUES		2,485,824.00
3. General Appropriations		
Operations	2,300,500.00	
Deferred Charges		
Statutory Expenditures	71,611.00	
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)	113,713.00	
TOTAL APPROPRIATIONS		2,485,824.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_6th\_\_\_\_ day of \_\_\_\_ June\_\_\_\_, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_6th\_\_\_\_ day of \_\_\_\_June\_\_\_\_, 2019 James Distura, Clerk.