## 2019 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

WUNICIPALITY: _	Township of Aberdeen_	COUNTY:Monmouth
Holly Reycraft_ Manager's Name	N/A Term Expires	Governing Body Member Name Fred Tagliarini, Mayor
		Margaret Montone
Municipal Officials		Joseph Martucci Greg Cannon
Karen Ventura	C-1030	Robert Swindle
Municipal Clerk Marie Taylor	Cert No.	Connie Kelley
Tax Collector Angela Morin	Cert No.	Arthur Hirsch
Chief Financial Officer Charles J. Fallon	Cert No	Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is
Registered Municipal Accountant J. Sheldon Cohen  Municipal Attorney	Lic No.	municipality which operates a "Solid Waste Collection District" as shall determine the amount of money necessary for the support district. The amount so determined shall become part of the mun approval by the director."
Official Mailing Address of the Solid Waste Colle	ection District	Please attach this completed budget form to your 2017 Solid Wa
1 Aberdeen Sq.		
Aberdeen, NJ 07747		Director, Division of Local Government Department of Community Affair P.O. Box 803
Fax #: 732-583-7204	The state of the s	Trenton, NJ 08625
Telephone #: 732-583-4200		heet A

Township of Aberdeen

MUNICIPALITY:

rs Term Expires 12/31/21\_ 12/31/21\_ 12/31/21\_\_\_\_ 12/31/19 12/31/19 12/31/19 12/31/19

amended to read: "any s of December 31, 1989, of the solid waste collection nicipal budget and subject to

aste Budget Resolution and

Services rs

## New Jersey Department of Community Affairs Division of Local Government Services

### **Budget Approval of a Solid Waste Collection District**

(P.L. 2001, c. 126)

1.	Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2.	What percent of your municipality is serviced by the district?98% If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3.	If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
4.	Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
5.	Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

# 2019 SOLID WASTE COLLECTION DISTRICT

Budget of theTownship	ofAberdeen	, County o	ofMonmouth for the Fiscal Year 2018.
It is hereby certified that the Budget and Capital hereof is a true copy of the Budget and Capital Budget21stday ofMarch	approved by resolution of the Gover	/ made a part rning Body on the	Karen Ventura  Clerk  1 Aberdeen Sq. Aberdeen, NJ 07747  Address
	th day ofMarch	, 2019	732-583-4200Phone Number
It is hereby certified that the approved Budget a correct, all statements contained herein are in proof and	nnexed hereto and hereby made a d the total of anticipated revenues ed	part is an exact copy of the original quals the total of appropriations.	on file with the Clerk of the Governing Body, that all additions are
Certified by me, this21st day ofMa  Charles J. Fallon A	390 NJ 36 Address _732-888-2070	Certified by me, this	
Address	Phone Number		
	DO NOT US	SE THESE SPACES	
	,		
CERTIFICATION OF ADOPTE		e this Certification form) CER	RTIFICATION OF <u>APPROVED</u> BUDGET
It is hereby certified that the amount to be raised by taxation for le the approved Budget previously certified by me and any changes approval have been made. The adopted budget is certified with re STATE OF NEW JE Department of Com Director of the Div	required as a condition to such spect to the foregoing only.	It is hereby certified that the Approve approval is given pursuant to N.J.S.	ed Budget made part hereof complies with the requirements of law, and 40A:4-79.  STATE OF NEW JERSEY  Department of Community Affairs  Director of the Division of Local Government Services
Dated: By:		Dated:	By:

#### COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or commen	ts which follow mu	st be considered in	connection with furthe	r action on this budget.
Township	of	Aberdeen	, County of	Monmouth

#### SOLID WASTE COLLECTION DISTRICT RESOLUTION

Solid Waste Collection District Budget of theTo 2019	ownship ofAb	erdeen, Co	ounty ofMonmouth	for the Fiscal Yea
Be It Resolved, that the following statements of re	evenues and appropriati	ons shall constitute the Solid <sup>v</sup>	Naste Collection District Bu	udget for the year 20′
Be It Further Resolved, that said Budget be publis	shed in the _Asbury Par	k Press		41
in the issue ofApril 1, 2019				
The Governing Body of theTownship	_ ofAberdeen	does hereby appr	ove the following as the Bu	dget for the year 201
RECORDED VOTE (Insert last name) Ayes	C/Cannon C/Hirsch C/Kelley C/Martucci	Nays None	<b>Abstained</b>	ne
	Deputy Mayor Swir Mayor Tagliarini	ndle	<b>Absent</b> No:	ne
 Notice is hereby given that the Budget and Tax ReAberdeen	esolution was approved , County ofMonmou	by theGoverning Body uth, onMarch	of theTownshi 21st, 2019	ip ).
A Hearing on the Budget and Tax Resolution will	be held at 1 Aberde	en Sq.	, on April 18th	, 201

interested persons.

#### SOLID WASTE COLLECTION DISTRICT BUDGET

PPROPRIATIONS FOR SOLID WASTE		Appropriated								Expended 2018			
OLLECTION DISTRICT		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 A Modified By Al Transfers		Paid or Charged		Reserved	
Deferred Charges:				24,665.	.89	XXXXXXXXX	хх	24,665.	89	24,665.	89	XXXXXXXX	)
Emergency Authorizations						XXXXXXXX	хх					хххххххх	
						жжжжж	хх					жжжжж	
						XXXXXXXX	ХХ					XXXXXXXXXX	
						ХХХХХХХХ	хх					хххххххх	
						XXXXXXXX	хх					XXXXXXXX	)
						XXXXXXXX	хх					хххххххх	
STATUTORY EXPENDITURES:	XXXXX	ХХХХХХХХ	XX	XXXXXXXXXX	YY	XXXXXXXX	хх	XXXXXXXXX	хх	XXXXXXXX	хх	XXXXXXXXX	
Contribution to:		36,961.				AAAAAAAA							
Public Employees' Retirement System		30,961.	00	28,446.	00			28,446.	00	28,446.	00		0(0
Social Security System (O.A.S.I.)		1,650.	. 00	30,000.	11			30,000.	11	30,000.	11	0	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		33,000.	.00	2,000.	00			2,000.	00	2,000.	00	00	)0(
				-									
													+
Judgements													$\bot$
Deficits in Operations in Prior Years						XXXXXXX	хх					хххххххх	] :
Surplus (General Budget)		113,713.	_00	230,979.	00	XXXXXXXX	хх	230,979.	_00	230,979.	_00	хххххххх	
L SOLID WASTE COLLECTION DISTRICT		2,485,824.	00	2,459,894.	00			2,459,894.	00	2,451,201.	12		88

# SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION		A e	Realized in					
DISTRICT	2019			2018		Cash in 2018		
Operating Surplus Anticipated		and the second s						
Total Operating Surplus Anticipated								
Recycling Revenue		9,400.	00	12,000	00	9,400.	00	
Recycling Grant		17,822.	54	37,500.	00	0		
Miscellaneous Revenue Not Anticipated						851.	16	
Amount to be Raised by Taxation for Support of Solid WasteCollection District		2,458,601	.46	2,410,394.	00	2,410,394.	.00	
Total - Solid Waste Collection District Revenues		2,485,824	. 00	2,459,894	00	2,420,645	.16	

#### SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE		$\mathbf{H}_{-}$							Expended 2018				
COLLECTION DISTRICT		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 Modified By A Transfers	As \II	Paid or Charged		Reserved	
Operating:	XXXXX	XXXXXXXXX	хх	XXXXXXXXX	хх	хххххххх	хх	XXXXXXXX	хх	хххххххх	хх	ххххххххх	хх
Salaries & Wages		433,337.	00	402,717	00			402,717.	58	402,717.	00	0.	00
Other Expenses		190,363.	00	146,100.	00			156,100.	00	151,297.	08	4,802.	.92
Contractual Services		710,500.	00	676,500.	00			676,500.	00	676,500.	00	00.	.00
Disposal Fees		731,300.	00	691.800.	00			691,800.	00	691,590.	70	209.	.30
Employee Group Health Insurance		235.000	00	226,686.	00			216,686.	00	213,005.	34	3,680	. 66
													1

#### **SECTION 2 - UPON ADOPTION FOR YEAR 2019**

(Only to be Included in the Budget as Finally Adopted)

#### RESOLUTION

Be It Resolved by the	Governing Body, County of	of the	Township		
ofAberdeen_	, County of	Monmouth		that the budget hereinbefore set	
hereby adopted and shall const	titute an appropriation for the purposes (Item 2 below) for amount to be rai	stated of the sums therein s	et forth as appropri	ations, and authorization of the amo	ount of:
RECORDED VC		Nays	1	Abstained	{
(Insert last name)	_			Absent	{
(moore last hams)				2010	
	SUMMARY OF	REVENUES and Al	PROPRIATIO	DNS	
1. General Revenues					
Surplus Anticipat	ted				
Recycling Revenu	ue/Recycling Grant				
2. AMOUNT TO BE RAIS	SED BY TAXATION FOR SOLID \	WASTE COLLECTION	DISTRICT		
TOTAL REVENU	ES				
3. General Appropriation	ns				
Operations					
Deferred Charges		- Additional Control of the Control			
Statutory Expenditure	es				
Judgements					
Deficit in Operations	in Prior Years				
Surplus (General Bud	lget)				
TOTAL APPROP	RIATIONS				
budget finally adopted	at the within budget is a true copy of t by resolution of the Governing Body , 2019. It is further certified that eac	on the d th item of revenue and appro			
in the 2018 approved bu	idget and all amendments thereto, if any	, which have been previous	y approved by the I	Director of Local Government Servi	ces.
	Certified by me this	day of	, 2019		, Clerk.