# 2020 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

SOLID WASTE COLLECTION DISTRICT	MDOF	
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COUNTY: Monmouth

MUNICIPALITY:	Township of Aberd
Bryan Russell	N/A
Township Manager	Term Expires
Municipal Officials	
Karen Ventura	C-1030
Municipal Clerk	Cert No.
Marie Taylor	T-1538
Tax Collector	Cert No.
Angela Morin	N-0438
Chief Financial Officer	Cert No.
_ Charles J. Fallon	
Registered Municipal Accountant	Lic No.
J. Sheldon Cohen	
Municipal Attorney	
Official Mailing Address of the Solid Waste Coll	ection District
One Aberdeen Sq.	
Aberdeen, NJ 07747	
Fax #:732-583-7204	
Telephone #: 732-583-4200	

Governing Body Members	
Name	Term Expires
Fred Tagliarini, Mayor	12/31/2021
Joseph Martucci	12/31/2021
Margaret Montone	12/31/2021
Greg Cannon	12/31/2023
Robert Swindle	12/31/2023 _
Connie Kelley	12/31/2023 _
Arthur Hirsch	12/31/2023 _

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2020 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

### 2020 MUNICIPAL BUDGET

Municipal Budget of the	TOWNSHIP	of	ABERDE	, County of	MONMOUTH	for the Fiscal Year 2020.
hereof is a true copy of the Budg  16 day of and that public advertisement will N.J.A.C. 5:30-4.4(d).	he Budget and Capital Budget annotet and Capital Budget approved by  April Il be made in accordance with the partified by me, this16	resolution of the G , 2020 provisions of N.J.S.	Governing Body on .A. 40A:4-6 and			Clerk deen, NJ 07747 Address Address 32-583-4200 Phone Number
a part is an exact copy of the orig	16 day of Ap	overning Body, that and the total of anti	: all cipated	a part is an exact co additions are correc revenues equals the	py of the original on file with t, all statements contained h	Korin
			DO NOT USE TH	HESE SPACES		
CERTIFIC	ATION OF <u>ADOPTED</u> BUDG		t advertise this Certif		TIFICATION OF APPRO	OVED BUDGET
compared with the approved Budget p condition to such approval have been foregoing only.  S D	to be raised by taxation for local purposoreviously certified by me and any chang made. The adopted budget is certified water of NEW JERSEY epartment of Community Affairs irector of the Division of Local Government.	ses has been ges required as a with respect to the		It is hereby certified that the Approve	al is given pursuant to N.J.S.A. 4 STATE OF NEW JE Department of Con	:RSEY
Dated:, 2020	Ву:			Dated:	2020 By:	

# New Jersey Department of Community Affairs Division of Local Government Services

## **Budget Approval of a Solid Waste Collection District**

(P.L. 2001, c. 126)

1.	Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2.	What percent of your municipality is serviced by the district?98%
3.	If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
4.	Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
5.	Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

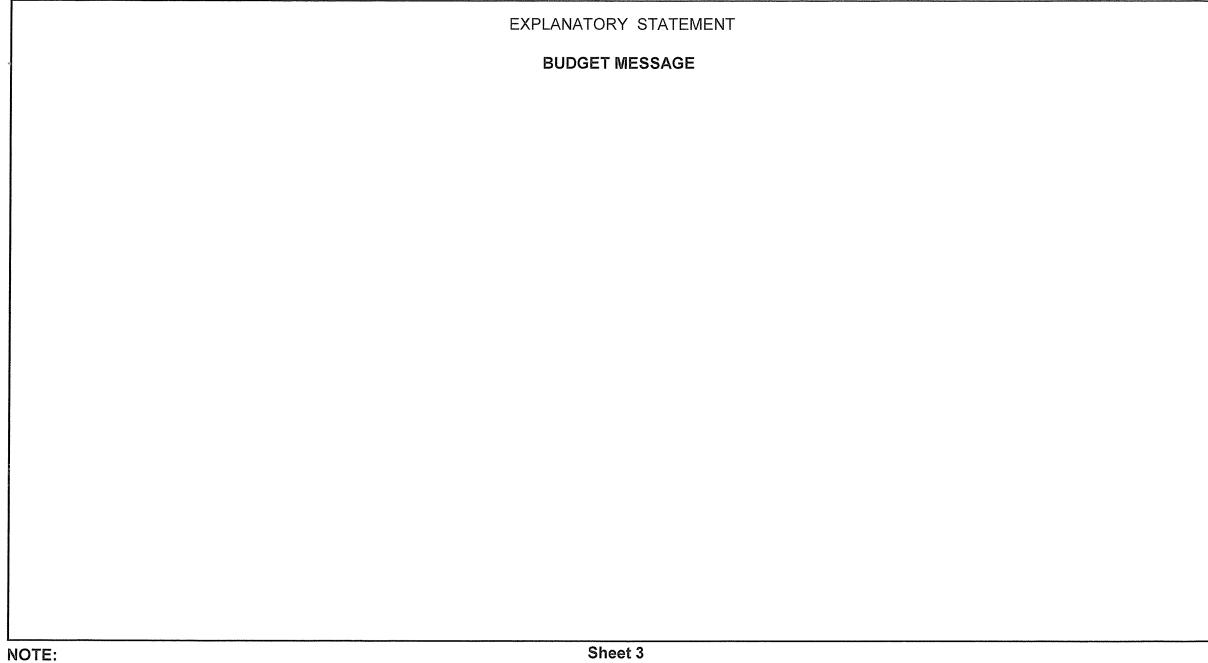
### COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budg									
Township	of	Aberdeen	, County of	Monmouth					

## SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

	Solid Waste Collection District Budget of the _	Township ofAberdeen	, County of _Monmouth	for the Fiscal Year 2020
	Be It Resolved, that the following statements of			
	Be It Further Resolved, that said Budget be pu	blished in theAsbury Park Press	<u> </u>	
	in the issue ofApril 30	, 2020		
	The Governing Body of theTownship	_ ofAberdeen d	loes hereby approve the following as the	e Budget for the year 2020:
	RECORDED VOTE	C/Cannon  C/Hirsch  C/Kelley  C/Montone  C/Swindle  DM Martucci	•	None None
		Mayor Tagliarini		ď
	Notice is hereby given that the Budget and Ta	x Resolution was approved by the	Governing Body of theTo	wnship_
of _	Aberdeen	, County ofMonmouth	, onApril 16	, 2020.
	A Hearing on the Budget and Tax Resolution	will be held at1 Aberdeen Sq, Abe	erdeen, NJ 07747, onMay	21, 2020 at
	O o'clock (P.M.) at which time and place ob (Cross out one) rested persons.	jections to said Budget and Tax Resolutio	on for the year 2020 may be presented b	y taxpayers or other



MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

# SULID WASTE CULLECTION DISTRICT BUDGET

EVENUES FROM SOLID WASTE COLLECTION	Antici ated	Anticip ated						
DISTRICT	2020	2019	Cash in 2019					
Operating Surplus Anticipated								
Total Operating Surplus Anticipated								
Recycling Revenue	8,274 00	9,400 00	10,012 00					
Recycling Grant	15,373 48	17,822 54	17,822 54					
Misc Rev Not Anti								
			1,599 05					
Amount to be Raised by Taxation for Support of Solid Waste Collection District	2,507,773 52	2,458,601 46	2,458,601 46					
Total - Solid Waste Collection District Revenues	2,531,42100	2,485,824 00	2,488,035 05					

### SOLID WASTE COLLECTION DISTRICT BUDGET

SOLID WAS TE COLLECTION DISTRICT BODGET							Expended 2019						
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		for 2020	for 2019 Emergency Mo		for 2019   Emergency   Modified By All   Charge		Modified By All		Paid or Charged		Reserved	-	
Operating:	XXXXX	XXXXXXXX	хх	ххххххххх	ХХ	хххххххх	хх	ххххххх	хх			XXXXXXXX	
Salaries & Wages		464,321	00	433,337	00			440,837	00	438,887		1,949	
Other Expenses		226,400	00	190,363	00			197,863	00	193,702	35	4,160	
Contractual Services		710,500	00	710,500	00			710,500	00	710,500	00		00
Disposal Fees		781,300	00	731,300	00			731,300	00	668,019	84	63,280	16
Employee Group Health Insurance		210,000	00	235.000	1 00			220,00	0 0	219,20	β.5	791	42
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# SOLID WASTE COLLECTION DISTRICT BUDGET

DESCRIPTIONS FOR SOLID WASTE		ID WANGIL C			prop	oriated				Exp	end	ed 2019	
PPROPRIATIONS FOR SOLID WASTE OLLECTION DISTRICT		for 2020		for 2019		for 2019 By Emergency Appropriation		Total for 2019 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges:						хххххххх	хх					XXXXXXXX	)
Emergency Authorizations						XXXXXXXX	хх					XXXXXXXXX	-
						XXXXXXXX	хх					XXXXXXXX	_
						XXXXXXXX	хх					XXXXXXXX	1
						XXXXXXXX	ХХ					XXXXXXXX	$\downarrow$
STATUTORY EXPENDITURES:	XXXXX	XXXXXXXX	хх	XXXXXXXXX	хх	XXXXXXXXX	хх	XXXXXXXX	ХХ	хххххххх	хх	XXXXXXXXX	$\downarrow$
Contribution to: Public Employees' Retirement System		32,500		36,961				36,691	00	36,961	00	00	
Social Security System (O.A.S.I.)		35,000	00	33,000	00			33,000	00	32,942	80	57	_
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)				1,650	00_			1 <del>1</del> ,650	) <del>-</del> 0C	1,650.	00		
													_
Judgements													_
						XXXXXXX	ХХ					XXXXXXXXX	<u>(</u>
Deficits in Operations in Prior Years Surplus (General Budget)		71,400		1	1	XXXXXXXX	хх	113,713 2,485,824		2,415,585		<b>ХХХХХХХХ</b> 70,23	
AL SOLID WASTE COLLECTION DISTRICT ROPRIATIONS		2,531,421	00	2,485,824	100			2,100,02					

#### SECTION 2 - UPON ADOPTION FOR YEAR 2020

(Only to be Included in the Budget as Finally Adopted)

### RESOLUTION

Be It Resolved by theGoverning Body	of the	Township					
ofAberdeen	, County ofMonmouth		hereinbefore set forth is h				
	the purposes stated of the sums therein set forth below) for amount to be raised by taxation for			of:			
RECORDED VOTE Aye	C/Cannon C/Montone Nays		Abstaine	ed { NONE			
(Insert last name)	C/Cannon C/Montone <b>Nays</b> C/Kelley Mayor Tagliarini	NONE	Absent	None			
	SUMMARY OF REVENUES and Al	PPROPRIATIONS					
1. General Revenues			23,647.48				
Surplus Anticipated							
Miscellaneous Revenues Antici	pated						
2. AMOUNT TO BE RAISED BY TAXAT	TION FOR SOLID WASTE COLLECTION	DISTRICT	2,507,773.52				
TOTAL REVENUES				2,531,421.00			
3. General Appropriations							
<u>Operations</u>			2,392,521.00				
Deferred Charges			67,500.00				
Statutory Expenditures		·					
Judgements							
Deficit in Operations in Prior Years							
Surplus (General Budget)			71,400.00				
TOTAL APPROPRIATIONS				2,531,421.00			
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the18th day ofJune, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.							
Се	rtified by me this18th day ofJune	, 2020 // 🔾	ex dister	OL), Clerk.			
	Sheet 7		. /				