# OF THE STATE OF TH

# State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly I	Budget
MUNICIPALITY	1330 Aberdeen Township	o - County of Monmouth		<b>▼</b> Adopted <b>▼</b>
Municode			Filename	: 1330_fba_2020.xlsm
	The State of the S	Aberdeennj.org		
	Phone Number:		732-583-4200	
	Mailing Address:		1 Aberdeen Sq.	
Email the UFB if no	ot using Outlook	Municipality:	Ahardeen	State: NJ Zip: 07747
Email the OFB II II	Mayor	I widilicipality.	Aberacen	July 143 219. 077.17
First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Tagliarini		Fred.Tagliarini@Aberdeennj.org
	Chief Administr	The second secon		
Bryan		Russell		Bryan.Russell@aberdeennj.org
	Chief Financial	Officer		
Angela		Morin		Angela.Morin@Aberdeennj.org
	Municipal Clerk	(		
Karen		Ventura		Karen.Ventura@Aberdeennj.org
	Registered Mur	nicipal Accountant		
Charles		Fallon		
	Governing Bod	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Tagliarini	12/31/2021	Fred.Tagliarini@Aberdeennj.org
Margaret		Montone	12/31/2021	Margaret.Montone@aberdeennj.org
Joseph		Martucci	12/31/2021	Joe.Martucci@Aberdeennj.org
Greg		Cannon	12/31/2023	Gregory.Cannon@Aberdeennj.org
Robert		Swindle	12/31/2023	Robert.Swindle@Aberdeennj.org
Connie		Kelley	12/31/2023	Concetta.Kelley@Aberrdeennj.org
Arthur		Hirsch	12/31/2023	Arthur.Hirsch@Aberdeennj.org

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	tv Tax Levies - ALL e	entities levving propert	tv taxes		Current Year 2020 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential		ctual/Estimated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	**************************************	
Municipal Purpose Tax	0.547	\$12,212,919.96	19.68%	\$0.00	Municipal Purpose Tax ACT	TUAL \$20,265,14
Municipal Library	0.035	\$779,770.00	1.26%	\$0.00	Municipal Library ACT	TUAL \$799,91
Municipal Open Space	apprayacyteigibis sistema assassi os apaur es cum amenacum escribid de la Phille Canhini, mon millochina andri	eta agailang et person et a sperijen jeun an varantiim parakter a mei kraft - e a ster a corre le tremet le treffet til til til til til til til til til ti	0.00%	\$0.00	Municipal Open Space	
Fire Districts (avg. rate/total levies)	and the second s	ri i kur kuya arak na kasang salahar mendalah kusuk na karanar ari i menambir i semendada i i me	0.00%	\$0.00	Fire Districts (total levies) ACT	TUAL \$3,789,19
Other Special Districts (total levies)	0.257	\$3,752,020.00	6.05%	\$0.00	Other Special Districts (total levies)	
Local School District	a province Manager (Cartella Cartella ) and an expellent proper an expellent of the cartella for the	read absorbed many publishments in model well made a traditional state the state over factority of the state over factority.	0.00%	\$0.00	Local School District	
Regional School District	1.744	\$38,930,914.00	62.75%	\$0.00	Regional School District EST	IMATED \$40,098,84
County Purposes	0.252	\$5,609,626.80	9.04%	\$0.00	County Purposes EST	IMATED \$6,529,67
County Library	umangani garagan marabi kandidan 19 <b>86</b> 0 kantan 1987 a manahini adi 1980 meningan 1988 a meningan 1986 a meningan	gagadan samuni (1964 - 1953) ayadiya san 1954 in Quadah samuni da taka ilina ilinda ah 1901 in Lastrian (1975 ah 1986 (1986) da mada	0.00%	\$0.00	County Library	
County Board of Health	0.005	\$112,978.82	0.18%	\$0.00	County Board of Health	
County Open Space	0.029	\$647,804.78	1.04%	\$0.00	County Open Space	
Other County Levies (total)		ng galan mangangan ang and didigentan ging and distance by gapaging gas and distribution for the section of the	0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2019 Budget)	2.869	\$62,046,034.36	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$71,482,766
Total Taxable Valuation as of	October 1, 2019	\$2,237,578,190.00	and the second s	g plant programme mentione in control of the contro	Revenue Anticipated, Excluding Tax Levy	9,031,098
(To be used to calculate the current year tax rate	· ·	\$2,231,316,130.00			Budget Appropriations, before Reserve for Uncollected	
Current Year Average Residential Ass	<i>'</i>	\$312,700.00			Total Non-Municipal Tax Levy	\$50,417,704
Current Year Average Residential Ass	=	\$312,700.00			Amount to be Raised by Taxes - Before RUT	\$62,451,667
	Dulau V	ear to Current Year C	amana wina m		Reserve for Uncollected Taxes (RUT)	\$1,015,474
	Prior Y	ear to Current Year C	omparison		Total Amount to be Raised by Taxes	\$63,467,142
					Total Amount to be Raised by Taxes	\$05,407,142
		ı - Municipal Purposes		1		00
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	98.4
	0.547	0.525	-4.02%			
					If % used exceeds the actual collection % then	
	<u>Comparison</u>	ı - Municipal Purposes	Tax Levy		reference the statutory exception used	
	Prior Year	Current Year %	% Change (+/-)	\$ Change (+/-)		
	\$12,212,919.96	\$20,265,148.81	65.93%		Tax Collections - ACTUAL as of Prior Year	
				1	Total Tax Revenue, Collections CY 2019	61,733,55
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl		62,262,05
•				\$ Change (+/-)	% of Taxes Collected, CY 2019	99.
	\$0.00	\$1,641.68	#DIV/0!	\$1,641.68		
	\$0.00	\$1,041.08	#D1 V/U!	<b>β1,041.0δ</b>	Delinquent Taxes - December 31, 2019	\$489,699
				OI ATTENDA	Definquent Taxes - December 51, 2019	ψ <del>τ07,077</del>
				Sheet UFB-1		

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Water Utility	Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
	[C.,]	51.31%	\$461,767.00	\$900,000.00	\$1,361,767.00	\$1,250,000.00	\$40,350.00	\$71,417.00	022 (47 40			
08	Surplus Local Revenue	182.67%	\$10,626,031.27	1000	\$16,443,114.46	\$5,728,020.32	\$3,830,320.32	\$6,861,126.34	\$23,647.48			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,441,078.00	\$1,441,078.00	\$1,441,078.00						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Special Revenue Rems w/ Prior Written Cousent				\$0.00				<u> </u>			
11	Shared Services Agreements	#DIV/0!	\$0.00		\$60,000.00	\$60,000.00						
08	Additional Revenue Offset by Appropriations	-15.49%	(\$11,000.00)	\$71,000.00	\$0.00	\$00,000.00						
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00							
08	Other Special Items	#DIV/0!	\$0.00	\$648,000.00	\$552,000.00	\$552,000.00						
15	Receipts from Delinquent Taxes	-14.81%	(\$96,000.00)	\$048,000.00	\$332,000.00					35-37-37-38	- (4)	
	Amount to be raised by taxation	20.83%	\$2,544,378.32	\$12,212,919.96	\$14,757,298.28	\$12,249,524.76			\$2,507,773.52			
07	Local Tax for Municipal Purposes	2.58%	\$20,142.77	\$779,770.00	\$799,912.77	\$799,912.77						
07	Minimum Library Tax	#DIV/0!	\$0.00	9775,770.00	\$0.00	14.14						
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00					#0.00	00.00	\$0.00
08	Deficit General Budget	61.94%		\$21,869,851.15	\$35,415,170.51	\$22,080,535.85	\$3,870,670.32	\$6,932,543.34	\$2,531,421.00	\$0.00	\$0.00	\$0.00
<u> </u>	Total	1 01.31.7	IL	Sheet UFB-2								

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

JORDEN B	FRIENDLY BUDGET SEC	Carlot and Security of Street and Security of	d Positions	ATTORGSON	CACAS, AMERICA		'Total	General	Water	Sewer	Solid Waste			
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Appropriation for	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			481.24%	\$6,883,279.58	\$1,430,331.00	\$8,313,610.58	\$1,473,522.50	\$2,439,254.00	\$3,752,613.08	\$648,221.00			
21	Land-Use Administration			-0.17%	(\$230.00)	\$136,011.00	\$135,781.00	\$135,781.00						
22	Uniform Construction Code	A CONTRACTOR OF THE PROPERTY O		6.96%	\$32,853.00	\$471,704.00	\$504,557.00	\$504,557.00						
23	Insurance			-6.41%	(\$183,600.00)	\$2,866,350.00	\$2,682,750.00	\$2,682,750.00						
25	Public Safety			1.23%	\$61,209.00	\$4,974,495.00	\$5,035,704.00	\$5,035,704.00		***************************************				
26	Public Works			-4.97%	(\$75,941.00)	\$1,527,052.00	\$1,451,111.00	\$1,451,111.00						
27	Health and Human Services			15.85%	\$13,940.00	\$87,971.00	\$101,911.00	\$101,911.00	-					
28	Parks and Recreation			-0.96%	(\$7,816.00)	\$815,030.00	\$807,214.00	\$807,214.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00							
30	Unclassified			57.12%	\$22,907.00	\$40,100.00	\$63,007.00	\$63,007.00						
31	Utilities and Bulk Purchases			2.59%	\$11,876.00	\$458,050.00	\$469,926.00	\$469,926.00						
32	Landfill / Solid Waste Disposal			#DIV/0!	\$1,491,800.00		\$1,491,800.00				\$1,491,800.00			
35	Contingency			#DIV/0!	\$0.00		\$0.00							
36	Statutory Expenditures			9.39%	\$189,002.00	\$2,012,029.00	\$2,201,031.00	\$1,967,275.00	\$89,334.00	\$144,422.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00							
42	Shared Services			-7.35%	(\$93,856.36)	\$1,276,901.36	\$1,183,045.00	\$1,183,045.00						
43	Court and Public Defender			4.59%	\$8,813.00	\$192,020.00	\$200,833.00	\$200,833.00		7.500.000.00				
44	Capital			121.43%	\$850,000.00	\$700,000.00	\$1,550,000.00	\$700,000.00	\$350,000.00	\$500,000.00				
45	Debt			64.71%	\$2,028,205.85	\$3,134,434.00	\$5,162,639.85	\$3,405,049.53	\$572,082.33	\$1,185,507.99	*************			
46	Deferred Charges			160.53%	\$248,597.52	\$154,865.26	\$403,462.78	\$83,462.78			\$320,000.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00							
50	Reserve for Uncollected Taxes			17.57%	\$151,763.38	\$863,710.89	\$1,015,474.27	\$1,015,474.27		41.010.000.00	### 100 00			
55	Surplus General Budget			#DIV/0!	\$1,841,400.00		\$1,841,400.00		\$420,000.00	\$1,350,000.00	\$71,400.00	***	Φ0.00	000
	Total	0.00	0.00	63.73%	\$13,474,202.97	\$21,141,054.51	\$34,615,257.48	\$21,280,623.08	\$3,870,670.33	\$6,932,543.07	\$2,531,421.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	.come			BIROCIONAL		
	Non-recurs.	Future y.	Struce	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
22.000						
200						
		gy, gy, - net j <b>a y ingegagna<del> me</del> m</b> akatawah	orandora en un arguna gallo en 1941 en 1940.			
		manufor podre out on more or or o demonstration	umaguun ayar na ananinikkii umann			
e (1825 - 178 - 1840 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 1841 - 184	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		armina addison o rodi romada			
	hangan sinanggi kanamatan kanagan da	C-1111000000000000000000000000000000000	49.000,000,000,000,000,000			
		and Care and Applications of the Paris				
					111111111111111111111111111111111111111	
		***************************************				
					: 1	
I	1	l	1			

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Proper	rties (October 1, 2019 Valu	<u>e)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2019 Value)					
· · · · · · · · · · · · · · · · · · ·	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
1 Vacant Land	340	\$43,958,500.00	1.89%	15A Public Schools	19	\$70,383,500.00	24.83%			
2 Residential	6,342	\$1,983,140,790.00	85.14%	15B Other Schools	1	\$267,600.00	0.09%			
3A/3B Farm	, ye yan anganan na manana na yan manan kanan na manan a da d	\$1,731,800.00	0.07%	15C Public Property	307	\$51,404,500.00	18.149			
4A Commercial	179	\$219,937,600.00	9.44%	15D Church and Charities	62	\$27,893,500.00	9.849			
4B Industrial	3	\$3,431,000.00	0.15%	15E Cemeteries & Graveyards	3	\$1,330,000.00	0.47%			
4C Apartments		\$77,184,400.00	3.31%	15F Other Exempt	60	\$132,135,400.00	46.62%			
5A/5B Railroad	A regular region is a dissiplication of the incidence of the property of the contract of the c		0.00%							
6A/6B Business Personal Property	rayari e diraniyayiyi diliyota wayin adanda waxa masadawa akiida diranida dilika da		0.00%							
Total	6,888	\$2,329,384,090.00	100.00%	Total	452	\$283,414,500.00	100.009			
			en en egenerale des en digen et de la desparación política de seu en							
Average Ratio (%), Assessed to Tr	ue Value	94.83%								
Equalized Valuation, Taxable Prop	erties	\$2,456,378,877.99		Percentage of Exempt vs.						
Reput designation of the designation of the control				Non-Exempt Properties	12.17%					
Total # of property tax appeal	s filed in 2019	County Tax Board	121.00							
Control of the Contro		State Tax Court	11.00							
Number of 2019 County Tax Board	d decisions appealed to Tax	Court	13.00							
Number of pending property tax ap			15.00							
I										
Amount paid out by municipality for	or tax appeals in 2019		\$7,709.10							
Exemple and the control of the contr										

	Prior Budget Year's Paym	# of Parcels	ILOT) - 5 Year Exemption PILOT Billing/Revenue	ns/Abatements  Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement			Z. E. TVIE	
K	New Dwelling/Conversion Exemption	25	\$1,258,753.85	\$120,030,000.00	\$3,207,557.00
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				•
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	25	1,258,753.85	120,030,000.00	3,207,557.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	Fax Exemptions									
Prior Budget Yea	n's Payments in Li	ce of Tax (PILOT)	Long Term Tay	Exemptions	Prior Budget Yo	ar's Pasments in Li	rs of Tax (PH.O)	) - Long Term T	ax Exemptions	Prior Budget \	'ear's Payments in Lie	o of Tax (PH.OT	) - Long Term Ta	Evemptions	Prior Budge	t Year's Payments in Lie	of Tax (PILOT)	- Long Term Tax E	cemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PfLOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Aberdeen Plaza Station	Other		\$33,066,000,00	\$880,216.92															
MVREVE	Other		\$29,723,900.00																
White Oak Urban Renewal	AH Housing		\$725,400.00	\$19,491.50															
Aberdeen Senior Housing	( Hist)		\$3,829,300.00	\$101,935,97															
Glassworks Urban Renewal	Other		\$43,671,500.00	\$1,173,453.21															
Aberdeen Family Housing	Aff. Housing		\$3,975,600.00	S105,830.47															
Glassworks LHITC (HMFA)			\$5,038,300,00	S135,379,12															
																	-	:	
							\$0,00	\$0.00	2 50.00	Total Long Term Exempti	ons - Column Total	\$0.00	S0.00	1 \$0.00	Total Long Term Exemptic	ons - Column Total	\$0,00	\$0.00	50,00
Total Long Term Exemptions -	- Column Total	1 0.00	120,030,000,00	3,207,557.41	Total Long Term Exempti	ons - Column Lotal	30,00	30.00	0 30,00	Total Long Term Exempt	Ons - Column Total	30.00	1 30.00		Total Long Term Exemp				\$3,207,557,41
Mark "X" if Grand Total		<u> </u>					JL			A LUCK	L	Ш					·		Sheet UFB-6C

Sheet UFB-6

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

				COUNTY DE CO				
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00		69,120.00	\$64,000.00	\$0.00	\$0.00		\$5,120.00
Supervisory Staff (Department Heads & Managers)	16.00		741,799.20	\$337,016.00	\$286,000.00	\$40,441.92	\$28,500.00	\$49,841.28
Police Officers (Including Superior Officers)	42.00		6,372,249.23	\$4,736,653.56	to the contract of the contrac	\$1,184,163.39	\$72,500.00	\$378,932.28
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00		ngganiga iz a intermetriciono sacraa iranindere) enacencian/edutete-educete/pinete/pinete/pinete/pinete/pinete/	ann ann an Aireann agus ann ann ann ann ann ann ann ann ann an	\$0.00
All Other Union Employees not listed above	34.00		9,810,116.79	\$8,196,736.80		\$901,641.05	\$56,000.00	\$655,738.94
All Other Non-Union Employees not listed above		and the second s	0.00					
Totals	99.00	0.00	16,993,285.23	\$13,334,406.36	\$286,000.00	\$2,126,246.36	\$157,000.00	\$1,089,632.51

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Bonefits - Annual Cast	(Medical & Kx)	Employee	i car Cost	(Wiedical & IXX)	(Average)	2031
Single Coverage	29.00	\$12,528.00	\$363,312.00	26.00	\$13,368.00	\$347,568.00
Parent & Child	10.00	\$18,324.00	\$183,240.00	8.00	\$19,452.00	\$155,616.00
Employee & Spouse (or Partner)	19.00	\$27,396.00	\$520,524.00	19.00	\$29,676.00	\$563,844.00
Family	46.00	\$32,040.00	\$1,473,840.00	45.00	\$33,996.00	\$1,529,820.00
Employee Cost Sharing Contribution (enter as negative - )			(\$139.000.00)			
Subtotal	[(/4]()()		\$2,401,916.00	98.00	1875	\$2,596,848.00
Subtotal  Elected Officials - Health Beachts - Angual C						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0	g magan maganggin sa mindagnaggan man ing ayan. Mangadidi marin in sa salahati minasa malahasi mada sa salahasi	\$0.00	To come to a service of an engagement of a field of a figure and plants of the angle of the control of the angle of the an		\$0.00
Employee & Spouse (or Partner)	The second section of the contract of the cont	edynoxyn y gyggdeiddynaid aedydniain o'r eiggynn y yr o'r ri rinninniai i r 1,100 oedin rinn Andreich ().	\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00	EPENGER :	\$0.00	0.00	<b>建筑地域</b>	\$0.00
Retirees - Health Benefits - Annual Cost			San		多可变进入20%	
Single Coverage	15	\$8,400.00	\$126,000.00	15	\$16,800.00	\$252,000.00
Parent & Child	1	\$16,368.00	\$16,368.00	1	\$21,984.00	\$21,984.00
Employee & Spouse (or Partner)	23	\$25,020.00	\$575,460.00	23	\$24,120.00	\$554,760.00
Family	1	\$28,596.00	\$28,596.00	3	\$42,960.00	\$128,880.00
Employee Cost Sharing Contribution (enter as negative - )	-	3. 1. 2	(\$40,000.00)			
Subtotal	40.00		\$706,424.00	42.00	100 mg	\$957,624.00
GRAND TOTAL	144.00	The superior	\$3,108,340.00	140.00		\$3,554,472.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(cne	eck applicable	rtems) Individual	
	Gross Days of	Dullan Value of Commenced	Approved Labor	Local	Employment	
	Accumulated	Dollar Value of Compensated Absences	Agreement	Ordinance	Agreement	
Organization/Individuals Eligible for Benefit	Absence			Ordinance	Agreement	
BA/SOA	3783.85	The second secon	<u> </u>			
DE/AFSME	3031.34	\$277,956.88				
on-Union	2704.00	\$258,673.02	and the state of t		X	
					nament ann an ann ann ann ann ann ann ann an	
- Company of the Comp						
The second control of						
yannan jana anan ang ta a ta t	And a first a first and declarate and an incompanion of the first and the confidence of					
and the state of t		A STATE OF THE STA	and the second properties and the second			
and the second of the second o					aanse aanse er en een een een een een een een een	
A the control of the	and the second s	and the state of t	annemadaniber adre seminendri (2 mel 14 ° 14 a e 15 ° 14 mel 15 ° 14 a e 16 ° 14 e 16 ° 15 e 16 ° 15 ° 15 ° 16 ° 16 ° 16 ° 16 ° 16 °	-		
	ang	Security of the security of th				
	and the second s	Out-of-containers and failers of colour Assessments (see a colour section of colour				
	ann an the ann ann ann ann ann ann an t-aire ann an t-					
					Asset 1	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
		A STATE OF THE SECOND STAT				
				<u> </u>		
			1 112		1.75 to 1.55 to 1.57	
Total	9519.19	\$1,082,302.19				
the state of the s		And the second second second				
Total Funds Reserved	as of end of 2019					
Fotal Funds Ap	propriated in 2020		1			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			00.02	Utility Fund - Principal	\$1,217,210.06	T	· .	
Local School Debt	021 424 000 75	\$21,424,089.75		Utility Fund - Interest	\$540,380.00			1483
Regional School Debt	\$21,424,089.75	\$21,424,089.73	\$0.00	Bond Anticipation Notes - Principal	φ310,300.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$650,897.00			(基) 法国际
Water	\$10,360,033.00	\$10,360,033.00	\$0.00	Bonds - Principal	\$1,735,000.00		·	
Sewer	\$8,550,502.00	\$8,550,502.00		Bonds - Interest	\$1,019,152.00			
Solid Waste			\$0.00	Loans & Other Debt - Principal				
10	enggya manyan jaman manana kata kata kata kata kata kata kata		\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			\$0.00	Total	\$5,162,639.06	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$4,186,700.00		\$4,186,700.00	Total Principal	\$2,952,210.06	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$21,757,004.00	\$21,757,006.65	-\$2.65	Total Interest	\$2,210,429.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$26,735,000.00		\$26,735,000.00	% of Total Current Year Budget	14.91%			
Loans and Other Debt			\$0.00					
Louis and outs 2000				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$93,013,328.75	\$62,091,631.40	\$30,921,697.35	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,210			Total Other				
Per Capita Gross Debt	\$5,107.82			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,698.06			Rating		AA-		
=				Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$2,322,385,402.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	/ Valuation	1.33%						

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Matawan/Holmdel/Hazlet	Handicap Recreation		1/1/2020		\$43,366.00
Providing	Matawan/Aberdeen School	Police Services		1/1/2014	12/31/2023	\$74,500.00
Providing	NJ Transit	Maintenance		1/1/2000		\$479,000.00
Providing	Matawan	Ambulance Services		1/1/2018	12/31/2021	\$33,600.00
	The state of the s					
	And the second s				30	
	advers as part of the first of the sequence of	3 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Approximation control					
	The second secon	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	5					
	The state of the s					
- Control of the Cont						
		To provide the control of the contro				
	Ann Santalanda Andrew (Santala) and representation of the complete representation of the complete state of the					

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Fire District #1

Fire District #2